

City of Kenora - Department Budget Request

763 - Teams and Clubs

| | Account | 2007 | | 2008 | | 2009 | | 2010 | |
|--------------------------|---------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|----------|
| | | Budget | Actual | Budget | Actual | Budget | Actual | Budget | Actual |
| Expenditures | | | | | | | | | |
| Materials & Supplies | 7637400 | 250 | 0 | 250 | 0 | 0 | 0 | 0 | 0 |
| Central Community Club | 7637641 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 6,000 | 0 |
| Evergreen Community Club | 7637642 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 6,000 | 0 |
| JM Centennial Hall | 7637643 | 250 | 366 | 0 | 344 | 0 | 415 | 0 | 0 |
| Pinecrest Community Club | 7637645 | 4,000 | 4,000 | 4,000 | 1,963 | 4,000 | 4,000 | 6,000 | 0 |
| Rideout Community Club | 7637646 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 6,000 | 0 |
| | | 16,500 | 16,366 | 16,250 | 14,307 | 16,000 | 16,415 | 24,000 | 0 |
| Net Total | | (16,500) | (16,366) | (16,250) | (14,307) | (16,000) | (16,415) | (24,000) | 0 |